

CERTIFICATE

To the Clerk of Comanche County

We, the undersigned officers of
Comanche County Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| | | Year <u>2014-2015</u> |
|--------------------|----------|---|
| | | Adopted Budget of Expenditures for the Proposed Budget Year |
| Table of Contents: | Page No. | |
| Adopted Budget | | |
| General Fund | 3 | 123,220.00 |
| | | |
| | | |
| TOTAL | | 123,220.00 |
| Publication | | |

| |
|---------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes ___ No ___ |

J. Michael Haines
Commissioner
James H. Haines
Commissioner
Terry G. Haines
Commissioner
Commission Officers

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Comanche County Recreation Comm.

U.S.D. #300

P. O. Box 281

P. O. Box 721

Coldwater, KS 67029

Coldwater, KS 67029

NOTICE OF BUDGET HEARING

The governing body of COMANCHE COUNTY Recreation
Commission will meet on the 27th day of August, 2014, at
7:00 P.M., at South Central High School for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at the U. S. D.#300 office and will be
available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

| Fund | Prior Year Actual 2012-2013 | Current Year Estimated 2013-2014 | Proposed Budget Year _____ 2014-2015 |
|---------|-----------------------------------|--|--|
| General | 57,739.00 | 61,500.00 | 123,220.00 |
| | | | |
| | | | |
| Totals | 57,739.00 | 61,500.00 | 123,220.00 |

| | | | |
|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Calendar Year Budgets OR Fiscal Year Budgets | January 1, 2004 OR July 1, 2002 | January 1, 2005 OR July 1, 2004 | January 1, 2006 OR July 1, 2005 |
| Lease Purchase Princ. Bal. | | | |



Recreation Commission Secretary

FUND PAGE
(Use one form for each recreation commission fund)

Adopted Budget

| Fund | Prior Year Actual 12-13 | Current Year Estimate 13-14 | Proposed Budget Year 14-15 |
|----------------------------------|------------------------------------|--|---------------------------------------|
| Unencumbered Cash Balance | 80,530.00 | 80,545.00 | 69,420.00 |
| Receipts: | | | |
| U.S.D.#300 Appropriations | 50,000.00 | 45,000.00 | 47,000.00 |
| Program Fees | 2,894.00 | 4,500.00 | 3,000.00 |
| Reimbursements | 4,553.00 | 500.00 | 3,500.00 |
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| | | | |
| Interest on Idle Funds | 307.00 | 375.00 | 300.00 |
| Total Receipts | 57,754.00 | 50,375.00 | 53,800.00 |
| Resources Available | 138,284.00 | 130,920.00 | 123,220.00 |
| Expenditures: | | | |
| Personal Services | 8,745.00 | 9,500.00 | 12,000.00 |
| Contractual Services | 28,177.00 | 30,000.00 | 40,000.00 |
| Commodities | 11,508.00 | 8,000.00 | 20,000.00 |
| Capital Outlay | 3,475.00 | 4,000.00 | 20,000.00 |
| Program Expenses | 4,926.00 | 4,000.00 | 20,000.00 |
| Miscellaneous | 908.00 | 6,000.00 | 11,220.00 |
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| Total Expenditures | 57,739.00 | 61,500.00 | 123,220.00 |
| Unencumbered Cash Balance | 80,545.00 | 69,420.00 | .00 |

WHEREAS the Comanche County Recreation Commission, Kansas, has determined that the financial statements and financial reports for the year ended 2014 - 15 to be prepared in conformity with the requirements of K.S.A. 75-1120a(a) are not relevant to the requirements of the cash basis and budget laws of this state and are of no significant value to the USD 300 or the members of the general public of the Comanche County Recreation Commission and

WHEREAS there are no revenue bond ordinances or other ordinances or resolutions of the municipality which require financial statements and financial reports to be prepared in conformity with K.S.A. 75-1120a(a) for the year ended 2014 .

NOW, THEREFORE RESOLVED, by the Governing Body of Comanche County Recreation Commission, Kansas, in regular meeting duly assembled this day of that the USD 300 waives the requirements of K.S.A. 75-1120a(a) as they apply to the Comanche County Recreation Commission for the year ended 2014 .

BE IT FURTHER RESOLVED that the USD 300 shall cause the financial statements and financial reports of the Comanche County Recreation Commission to be prepared on the basis of cash receipts and disbursements as adjusted to show compliance with the cash basis and budget laws of this state.

J. Michael Hammer
Rayla Hurd
Paula Smith
Terry Ette

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| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes ___ No ___ |

Michael Hamer
Barry Smith
Phyllis Reed
Erica Lynn
Termy Atwell
Commission Officers

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Sponsoring USD/City Address

Comanche County Recreation Comm.

U.S.D. #300

P. O. Box 281

P. O. Box 721

Coldwater, KS 67029

Coldwater, KS 67029

Affidavit of Publication

State of Kansas, Comanche County, ss.

Notice

First published in The Western Star Thursday, Aug. 13, 2014.

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Cindy Snyder
Recreation Commission Secretary

Notary Public

NOTARY PUBLIC - STATE OF KANSAS
Kelli Smith
My Comm. Expires 12/31/2017

Publication Fee \$ 136.50

Total Publication Fee \$ 136.50

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